

Analysing and interpreting financial information



Who should attend

This program is for:

- any member of a public sector agency wanting to learn the fundamental elements of financial analysis and interpretation
- managers from line managers to senior executives with financial management responsibilities and responsibilities for analysing financial information
- members of agency or business unit finance teams seeking to refresh their knowledge and skills.

What the program offers

The program assists participants to analyse and interpret accrual-based financial reports and budgets and the key financial performance measures derived from them. The program examines analysis and techniques including:

- trend analysis
- common-size analysis
- ratio analysis
- Economic Value Added (EVA).

Participants learn the skills to determine how their agency is performing financially, how well the organisation is performing overall, and how they may develop strategies for improved performance and operational performance.

At the conclusion of this workshop participants will:

- specify useful financial and operational performance information
- identify the elements of financial reports prepared on an accrual basis
- interpret a financial report and assess financial viability
- analyse trends in financial performance
- conduct financial ratio analysis
- apply Economic Value Added (EVA) to analyse performance
- review performance against plans and targets
- determine short and long term resource requirements
- identify options for financial and operational improvement.

This course provides some of the fundamental skills and knowledge required to support The Financial Management Framework for the General Government Sector outlined in the NSW Treasury Policy and Guidelines Paper TPP 00-4.

Program details

Duration

One day course (9:00am–5:00pm)

Code	Dates for 2009	Location
93PIF	2 Jun	Clearly Business
101PIF	1 Oct	Parramatta Centre25

Catering

Morning/afternoon tea and lunch

Max. number of participants

20

Fee (incl.10% GST)

\$583.00	non IPAA NSW members
\$506.00	IPAA NSW members
\$528.00	group booking

Enquiries Phone IPAA NSW on (02) 9228 5225, or see our website at www.nsw.ipaa.org.au

Total asset management for the NSW public sector



Who should attend

This course is for:

- senior managers responsible for implementing physical asset management policy within agencies
- senior managers responsible for planning the delivery of services which rely on physical asset support
- IT managers with asset management responsibilities
- operational asset managers
- any manager with a role managing, administering or overseeing physical assets.

What the program offers

This one day program focuses on the NSW Government's Total Asset Management (TAM) Policy and Guidelines, which aim to ensure that agencies' physical asset planning and management best support their service delivery needs. The program helps participants to develop TAM plans of the type and standard required within the NSW public sector environment and ensures they assist in managing assets to best support service delivery.

Participants also have access to a number of useful assessment and decision-making tools which have practical application in the workplace. Scenarios and case studies are used to apply knowledge learnt in the program. A representative of NSW Treasury attends each course to provide a NSW Treasury view of TAM and its implementation.

At the conclusion of this workshop participants will:

- understand and discuss the NSW TAM policy, including its objectives and requirements
- understand the strategic nature of TAM and the need for asset planning to be part of an agency's general corporate and service planning
- apply the NSW TAM policy framework, including guidelines, assessment and decision tools
- understand how to prepare TAM plans of the type and standard required within the NSW public sector
- identify the specific roles and responsibilities needed for asset management in the NSW public sector
- identify organisational issues that could work against successful TAM planning and implementation.

Program details

Duration

One day course (9:00am–5:00pm)

Code	Dates for 2009	Location
92PTA	24 Feb	Clearly Business
93PTA	5 May	UNSW CBD Campus
101PTA	4 Aug	Parramatta Centre25

Catering

Morning/afternoon tea and lunch

Max. number of participants

20

Fee (incl.10% GST)

\$583.00	non IPAA NSW members
\$506.00	IPAA NSW members
\$528.00	group booking

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